



THAT'S WHAT THE
FUTURE IS ALL ABOUT

HOPE
ANNUAL
REPORT
2016



Plot # B-40, Street # 28, Sector # 32-A, Zia Colony,
Korangi Industrial Area, Karachi, Pakistan. Phone # 92-21-35069450 - 35071423
Email: agboat@hope-ngo.com Website: www.hope-ngo.com

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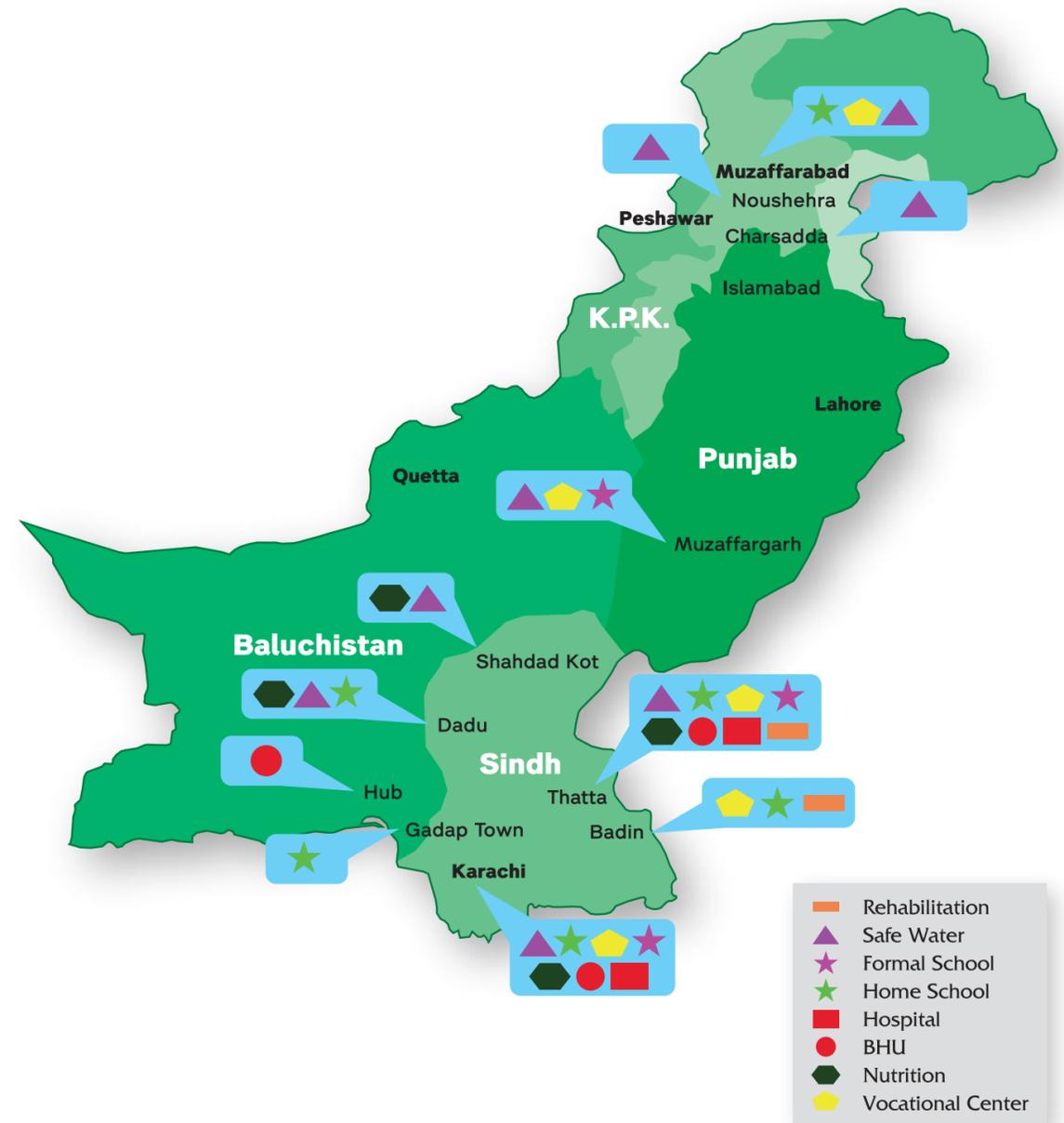


A well-educated, healthy society where women and children have equal rights.



A well-educated, healthy society where women and children have equal rights. To develop a society where individuals are aware of their basic rights and have equal opportunities to access health and educational facilities.

HOPE MAP





CHAIRPERSON'S MESSAGE

Dear Supporters of HOPE,

Asslam Alaikum,

With the passage of another year (2016), HOPE continues to provide a "Ray of HOPE" to the down trodden and underprivileged. Our education programmes, spreading from the high lofty mountains of the north to the coastal areas of the south. HOPE provides education where there are no schools. We are proud to provide quality education to over 13000 students all over Pakistan. Educating these children is an investment in the future. Besides the existing Formal and informal schools, HOPE established a new Middle and High School in Golarchi, Badin. This will provide education right upto Metric in an area where there are no middle and high school. Again, as we move ahead in 2017, the health indicators in Pakistan have not changed much since a decade. HOPE through its network of static health facilities in Karachi Thatta and Sujawal has provided health cover to 494,000 Patients annually. In addition, now through Asia Petroleum, two Mobile Health Units are covering the rural areas around Karachi treating 72,000. In addition, a Maternal and Child Centre has just started functioning in Bilal Colony, through the generous support of the Sabzwari Family. The health facilities mainly provide health cover to women and children. The professional team of doctors and paramedics work diligently to treat those suffering from illnesses. Through Project Aqua, a subsidiary of HOPEUSA 30 handpumps have been installed in remote areas where women have to walk for miles to get water.



HOPE Pakistan team, who is the implementer of these activities, works at the grass root level. Reaching the deserts of Tharparker, to the remote areas of Badin to the mountain tops in the northern areas. But it is actually supporters like you, with their contributions in cash and kind that help us achieve our goals. Supporters who encourage us and help us. HOPE USA plays its part in providing tremendous support to HOPE. The ladies in Dubai being closer to Pakistan are very active in providing support for books, school bags, medicine to warm clothes. And finally, but not the least HOPEUK is slowly getting more and more organized. We hope that in 2017, HOPEUK will make its presence felt.

"The Believers shade on the Day of Resurrection will be his Charity" Prophet Muhammad (Peace be Upon Him) (Al- Tirmizi).

Each year brings with it new roles and challenges. We need to maintain the services we are providing as well as some new facilities. Our services thrive on the trust you have given us. We hope that both individual donors, philanthropists and Corporate donors will continue to support us even more in our endeavors. May God reward you for your contribution and help us in our work.

Thanking you all for your trust and support.

Dr. Mubina Agboatwalla
Chairperson HOPE

EDUCATION

FORMAL

SCHOOL

Education is an important component of HOPE's developmental initiatives. For over a decade, HOPE has provided quality education to underprivileged communities in Pakistan through a network of formal and informal schools.

HOPE is formally running formal schools in Karachi, Thatta and Muzaffargarh. These schools provide quality education upto metric for both boys and girls. These children are orphans, children of labourers, drivers and poor haris. Books are provided free of cost. A very minimal amount is taken from the students. HOPE also supports further education of these students after Matriculation.

HOPE SCHOOL ZIA COLONY

In HOPE School Zia Colony, 892 students are studying. This is a low income area, where labourers, drivers etc reside. Many children are orphans. This is high school. The children get A Grades in the Board exams.

HOPE SCHOOLS BHITTAIABAD AND SACHAL GOTH

In these two slum areas, the schools are primary schools. No fees is charged from the students and text books are provided free of cost. The students are extremely poor. In Bhattaiabad 126 and in Sachal Goth 143 students study.

HOPE SCHOOL THATTA

Located on a 500 square yard plot, the Thatta School provides education to the downtrodden children of haris. These rural areas, don't have many schools that provide quality education. It is heartening to see poor illiterate haris and labourers enthusiastically wanting to educate their children. Presently 375 students are studying in the school.





PROVIDING HEALTH CARE SERVICES

Pakistan has a high infant mortality rate of 66 and maternal mortality rate of 206/100,000. The statistics have not changed much over a decade. Both mothers and children suffer from innumerable diseases and infections, related to lack of proper health care and absence of preventive health services. To contribute towards improving health parameters, HOPE currently provides the underprivileged, especially women, access to health care services through its hospitals, Basic Health Units (BHUs) and Maternal and Child Health Centres (MCH). Hospitals have been set up in Karachi, Thatta and Sujawal. These facilities provide out patient care, inpatient services, surgeries, delivery and neonatal care. They are well equipped secondary care hospitals providing emergency care, laboratory services, blood transfusion services, operation theatres, antenatal care, adult and neonatal ICUs. HOPE is also operating Maternal and Child Health Centres.

KARACHI HOSPITALS

HOPE Hospitals in Karachi located in Zia Colony and Gurumandir are full fledged 50 bedded secondary care hospitals. In 2016 the hospitals treated 165,000 patients, 986 deliveries, 765 surgeries were conducted and 568 neonates were treated in the neonatal ICU.

THATTA HOSPITAL

In Thatta a fully equipped secondary care hospital is located on a 500 yards plot with all modern amenities, providing 24 hour health care. This hospital treated 225,000 patients, carried out 1600 surgeries, 1500 deliveries. Poor farmers and labourers who cannot afford private treatment are provided free of cost treatment in this health facility.

SUJAWAL HOSPITAL

Sujawal Hospital is a Basic Health Unit which provides health care chiefly to women and children. Nearly 46,000 patients were treated and 280 deliveries conducted.

MCH CENTRES

58,000 patients were seen and 85 deliveries were conducted in both MCH Centres in Manzoor Colony and Mujahid Colony.

RAMADAN ACTIVITIES

HOPE launches its Ramadan campaign with great religious fervor every year. The campaign specially focuses on the less privileged segments of society across Pakistan. The campaign entails a variety of activities, with HOPE teams travelling to various poverty-stricken areas. Spreading smiles by arranging iftars and distributing Eid gifts to the less fortunate ones is indeed a great sense of satisfaction and source of immense pleasure for the HOPE staff as well as various philanthropists who contribute for this campaign.

- A grand Iftar dinner is arranged in the urban slum of Zia Colony, around 1500 students attend this iftar and dinner, followed by Eid clothes distribution. The students who attend this grand iftar are from HOPE Schools (Zia Colony, Sachal Goth, Manzoor Colony, Mujahid Colony, Bhattiabad, Abdullah Shah Gazi Goth, Bilal Colony, Ghaggar and Pipri).
- More than 500 children attend an Iftar dinner that is held every year at Bhattaiabad. These children belong to the underprivileged areas located in Bhattaiabad.
- An iftar dinner in Muzaffargarh is also arranged every year where around 350 students belonging from poverty-stricken families attend the iftar.
- Approximately 400 underprivileged children attend the iftar dinner at Thatta School.
- HOPE also distributes iftar boxes, biryani boxes in Bhattaiabad, Rehri Goth, Sachal Goth, Ghaggar, Pipri, Link Road, Gaddap, Gharo, Dhabeji, Abdullah Shah Gazi Goth, Bilal Colony, Manzoor Colony and Mujahid Colony. These iftars are distributed house to house to the underprivileged. In Ramzan a total 5000 iftar boxes are distributed.
- More than 1700 Eid clothes are distributed among the needy children in Karachi, Thatta, Muzaffargarh, Muzaffarabad AJK. Children are immensely delighted to see the fancy new clothes for Eid.
- Ration distribution, in the form of ration bags containing rice, flour, sugar etc is provided as a 1 month supply of food for the whole family. These ration bags distributed even in the rural areas reach the remotest areas. This year a total of 2000 families received one month supply of ration.





AQUAI PROJECT

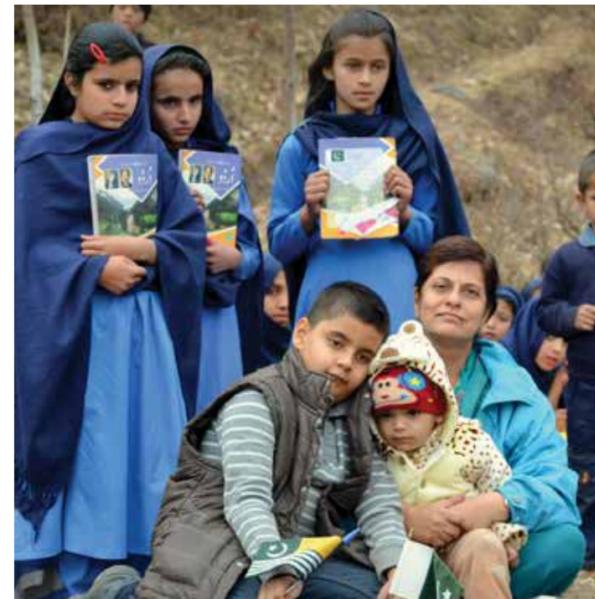
Clean drinking water is essential to the full enjoyment of life and all other human rights. Water as a human right is as much about the quality as of water is an issue especially safe drinking water. Women have to travel long distances to get water. The youth wing of HOPEUSA, initiated the Project Aqua aimed at providing water in villages where women need to walk for miles to get water. Through Project Aqua, hand pumps are being installed in various villages. These hand pumps are 250 feet deep and provide clean water to the villagers which they not only drink but also use for their daily use. These hand pumps are located in the following places:

- Jaro Khan Chuto
- Ramzan Haider Faqir Goth
- Rasool Goth
- Mosque of Goth Muhammad Yousuf Ahamadai
- Goth Abdul Rehman
- Goth Bukish Ali Khaskeli
- Faiz Muhammad Raft Goth
- Wajah Ibrahim Goth
- Murad Ali Gabol Goth (Kathor)

Over a period of one and half year 30 handpumps have been installed in the remote villages.

THE NORTHERN AREAS SCHOOL NETWORK

The remote areas of Kashmir and KPK have many faroff villages which are in accessible. It is extremely impossible to develop a formal school system in these remote areas. HOPE reaches where others don't reach. Providing education in the high mountain tops, where it takes atleast 4-5 hours to reach by jeep. Schools are no where to be found. Scores of students enthusiastically attend school carrying their backpacks climbing the lofty mountains. Thirty Five Schools are functioning in the northern areas with 2000 students. The schools are located in Garhi Dupatta, Habib Dhori, Chapprian, Chinari, Holian, Dakhan, Malsee, Holian, Dara Batangi etc. Some of the schools are even 12000 feet high on the mountain peaks. Many of these schools are sponsored by AGE Steel (UAE). The northern area school network, with each village atleast 6 hours from the other village, has students from playgroup to Matriculation and get 100% results in board examination.





AGRICULTURAL SUPPORT TO FARMERS



HOPE believes in development of the community and society as a whole. This holistic approach results in provision of health, educational and provision of expertise in vocational skills as a whole. As Pakistan is an agricultural community, the majority of the population in rural areas works on agricultural fields. However, as they do not have the resources, they can neither get high quality seeds, fertilizers, or the expertise to grow crops. As this is their livelihood, HOPE as in the past years has supported poor farmers in cultivating the land. This has resulted in providing economic stability to the families. HOPE provided the following.

- Cultivation of wheat crop in Sujawal by providing high quality seeds and fertilizers. Regular visits were made to monitor the cultivation and expert advice given. The families saved some of the wheat crop as food crop and sold the rest as cash crop.
- In Badin, sunflower cultivation was done by providing technical assistance, high quality seeds and fertilizers to famers. On harvesting the sunflower seeds are sold to edible oil companies and provide cash to the farmers.



WOMEN EMPOWERMENT

HOPE has been a precursor in providing free and quality health care services to the underprivileged communities of Pakistan. Simultaneously, quality education is also provided in addition to vocational skills to the women. HOPE focuses on women's health and education as a necessary component to women empowerment. Hence, more women can contribute to the incomes of their family and the well-being of their children as well as enjoy the sense of independence.

- HOPE's Maternal and Child Health Centers are established in slums of Karachi which are providing 24 hours services to the ones in need, and timely referrals are done in order to prevent complications.
- In addition, women are counseled on family planning methods and safe abortions. This ensures a healthy lifestyle for women which enables them to improve their socio-economical status.
- Moreover, HOPE provides employment opportunities to females by identifying their skills and introducing vocational training to them.
- Women trained to make marketable products such as trendy outfits, decorated by beautiful embroidery and embellishments.
- There is step by step guidance and assistance given by the trainers, right from designing to cutting, embroidery to stitching and finally to selling the garments.

This empowers women to earn a reasonable income.



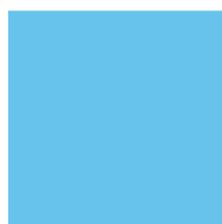
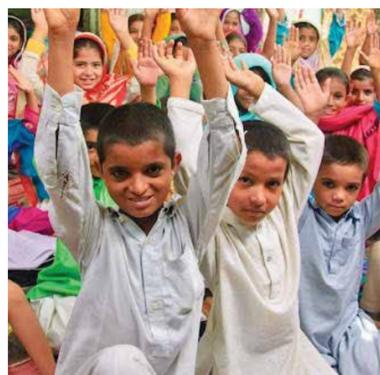
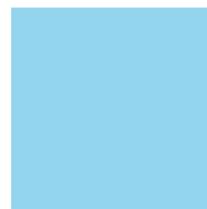


HOME SCHOOLS NETWORK

Home Schooling is a cost effective and highly beneficial way of schooling, which has largely been ignored in Pakistan. HOPE runs home schools nationwide where classes take place in the homes of community girls. These schools provide, specially young girls, a chance to receive primary education, and to encourage young girls from the community to generate income by teaching at home. They are cost effective and easy to set up even in remote areas.

- 200 Home Schools run nationwide
- Almost 12,000 students studying in the schools, mainly girls.
- 200 community girls employed as teachers.
- Free of cost education, free text books, stationary and copies provided by HOPE.
- Schools situated in urban slums of Karachi, Ghagger, Gadap, Dhabeji, Badin, Thatta, Sujawal, Hollian, Dhani Bagala.

Quality education is provided and students especially girls appear in board exams and pass with flying colours.



SAFE DRINKING WATER

According to the recent report of the Pakistan Council for Research in Water Resources (PCRWR), water borne diseases kill 250,000 children under 5 years each year in Pakistan. According to estimates 62% of Pakistan's urban population and 84% of the rural population have no access to safe drinking water. Provision of safe drinking water is a priority in disaster affected areas. Families displaced from their homes do not have clean drinking water for their families. Hence, it is a priority to provide clean drinking water to these families. HOPE joined hands with P&G and Metro Gmbh , Germany to provide 11 million sachets to 9680 families, providing 11.7 million litres of safe drinking water. Clean drinking water in the form of P&G Purifier Sachets , with coolers, buckets was provided in the northern areas of Swat including Shangla, Puran, Barikot and Beerkot. In Chitral, 543,600 sachets were provided together with buckets and coolers amounting to 5 million litres of clean drinking water. In addition, HOPE also set up vendors for pre-prepared P&G Purifier water in four slum areas, Bilal Colony, Zia Colony, Sachal Goth and Bhattaiabad, in 19 litre, 12 litre jerry cans and 1 litre bottles. People were very happy to drink prepared clean water. In a period of 6 months 1,421, 150 litres of clean water made from P&G Purifier Sachet was provided.



VOCATIONAL CENTERS

HOPE has been running successful Vocational Centers operating in the slum and rural areas all over Pakistan. This includes the vocational centers in Thatta, Badin, Muzaffargarh, Sujawal and in the urban areas of Karachi.

KARACHI

The vocational center in Zia Colony, Korangi imparts computer training as well as sewing, cutting and embroidery classes. This year around 280 individuals availed the facilities of this center. In Bilal Colony, a new computer centre has been inaugurated this year. The center is equipped with new computers and trained teachers have been hired.

THATTA

In the far-flung Village of Thatta, HOPE has set up a vocational center for the people living in the nearby areas. This includes computer classes as well as sewing and embroidery classes. This year around 195 students availed the facilities of this center, whereas during the past years more than 1500 individuals have gained computer training along with sewing and embroidery skills.

BADIN

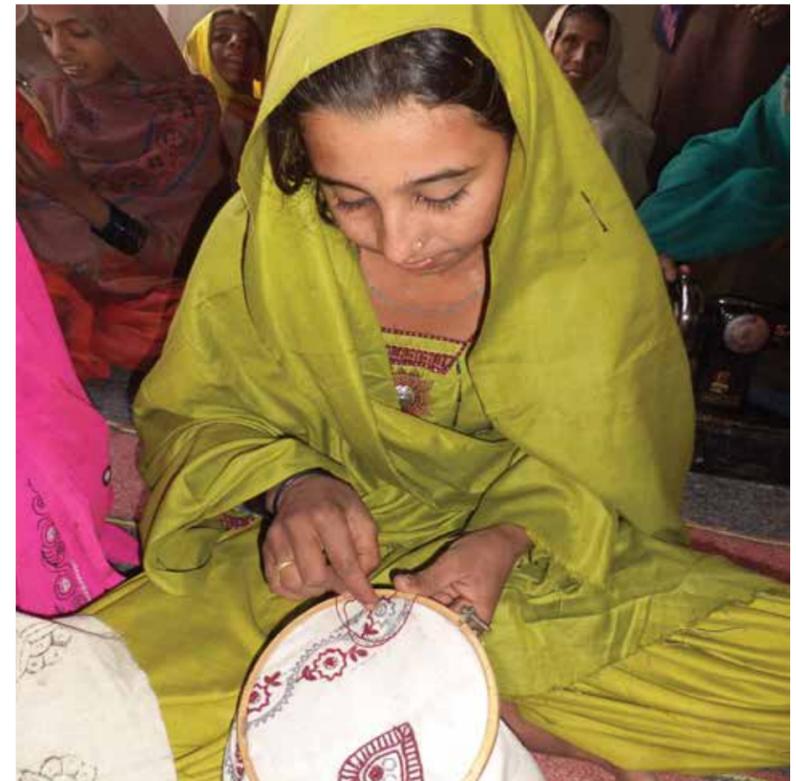
HOPE established a vocational center in Goth Yousuf Ahmadani for the impoverished women of Badin. Taking the lack of resources within the area into consideration, HOPE has constructed this center out of mud which includes a room, veranda, and a garden. This Vocational Center is also equipped with ten sewing machines, cutting and stitching fabric, hand embroidery, laces, tape, machine oil, chairs, and tables. Due to its extension, around 200 individuals were able to acquire various income generating skills this year.

MUZAFFARGARH

HOPE has been running a vocational center in Muzaffargarh as well, which aims to equip the less fortunate of the community a chance to gain vocational and computer skills and to come at par with the fortunate ones. It is located at Chowk Godar, Baseera. So far, around 850 students have already been imparted income generated skills

SUJAWAL

HOPE's vocational centre at Sujawal has also been running successfully since its inception. The center is equipped with all the necessary sewing machines and items and 200 to 250 students are able to acquire vocational skills every year. Traditional embroidery is also encouraged.





MOBILE HEALTH UNIT

HOPE in collaboration with Asia Petroleum is running two Mobile Health Units (MHUs) whereby a group of doctors and paramedics follow a schedule of relocation every day. They set up camps at designated sites and repeat the cycle every week. The patients are treated and provided with free medicines. These MHUs are cost efficient and cover a vast area from Pipri, south-east of Karachi to the Hub, Balochistan.

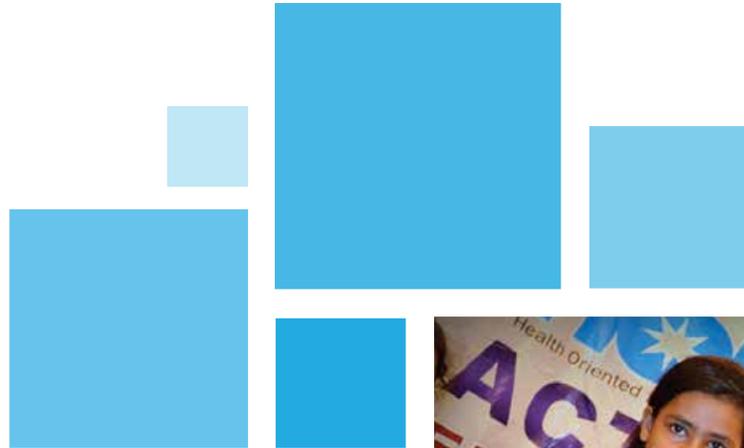
Ever since this project started, with the generous collaboration of Asia Petroleum, nearly 120-130 patients are examined on each visit by each MHU. This leads to approximately 72,000 patients being treated each year. Proper medical care is given to each patient, including free medicines. The common ailments normally diagnosed are diarrhea, respiratory tract infections, gastroenteritis, vomiting and malnutrition in children. In women, gynaecological and obstetrical problems are observed. In addition to treatment, community awareness regarding proper hygiene and cleanliness is also given to patients to prevent recurrence of disease outbreaks.

HOPE keeps striving to improve the disastrous health care crisis all over Pakistan. The setting up of these MHUs is a contribution towards it. HOPE strongly believes that only setting up of static treatment facilities is not the solution. Preventive healthcare methods and practices need to be adopted by both the rural and urban population in order for a healthy society to be developed.

EDUCATING THE UNDERPRIVILEGED IN MUZAFFARGARH

Education is the basic right of every child. Unfortunately, in our country, specially in the rural areas, children are deprived of this right and are found playing in the streets or fields. This is also true of Muzaffargarh in Punjab and in the surrounding villages. An agricultural area, children work in the fields. Poverty is abject. The HOPE middle school has been functioning since past 6 years, providing quality education to both boys and girls. Nearly, 320 children study in the school, among them many orphans. Books are provided free of cost. Extra curricular activities, specially outdoor and sports is encouraged.



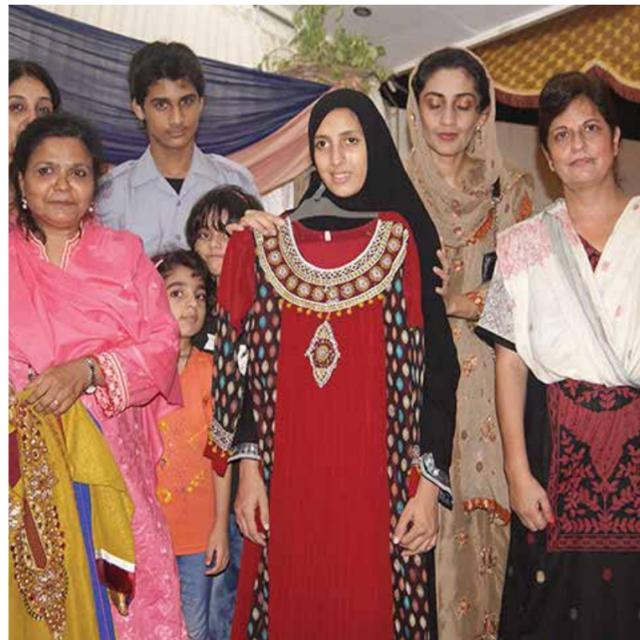


EID CLOTHES DISTRIBUTION

Eid is a festival of joy and bliss, a gift to Muslims after the blessed month of Ramadan. However, as we celebrate the revelries of Eid, it is our social responsibility to remember those underprivileged kids who are unable to enjoy the blessings of Eid due to financial restraints.

Hence, HOPE with its promise to stand by the people in need, arranges iftar dinners every year followed by Eid gifts distribution among their students in Thatta, Karachi, Muzaffargarh and Azad Kashmir. The distribution consists of gift packages containing new clothes, shoes and bangles. More than 1700 children received eid gifts last year

This initiative of HOPE is widely acknowledged and applauded by hundreds of students studying at its schools. The euphoric expressions of children at viewing the gifts and their feelings at being included in the festivities of Eid are extremely satisfying.



HEALTH ORIENTED PREVENTIVE EDUCATION (HOPE) INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED JUNE 30, 2016

	Note	June 30, 2016 Rs.
Revenue	8.2	14,565,293
Grants and Donation	8.1	77,391,934
Other Income	9	2,266,911
Income		94,224,138
Less: Expenditure	10	89,903,392
Surplus for the year		4,320,746

The annexed notes 1 to 12 form an integral part of these financial statements.

HEALTH ORIENTED PREVENTIVE EDUCATION (HOPE) BALANCE SHEET AS AT JUNE 30, 2016

	Note	June 30, 2015 Rs.
FUNDS AND LIABILITIES		
Members' Fund (restricted)		900
Opening Fund		118,615,907
Add: Surplus for the year	7	4,320,746
		<u>122,937,553</u>
Current Liabilities		
Accrued liabilities		2,258,299
		<u>125,195,852</u>
ASSETS		
NON-CURRENT ASSETS		
property and Equipment	4	71,600,584
Long-term Investment	5	26,000,000
		<u>97,600,584</u>
CURRENT ASSETS		
Advance and Deposits	6	700,834
Consumable Store and Spares		380,511
other Receivables		10,307,824
Cash and Bank Balances	7	16,206,099
		<u>27,595,268</u>
		<u>125,195,852</u>

DONATIONS

To contribute to these charitable works and to provide quality health and education to the impoverished population, we would like your sincere help and contributions.

You can help make a difference. Your contribution can help educate a child and help make a family healthy.

How?

- For just Rs. 8000 educate a child via Formal school and support his/her health for one year.
- For just Rs. 6000 educate a child via Informal home schools for a year.
- For just Rs. 10,000 educate an older child in secondary and high school for one year.
- For just Rs. 10,000 adopt a hospital bed for one month.
- For Rs. 25,000 higher education of matric students.
- For Rs. 40,000 adopt an Informal school for a year.
- For only Rs. 8000 adopt a TB patient for his/her complete treatment.
- Help with investigations and treatment of poor and needy patients – as much as you can afford.
- Hospital equipment required.

Kindly send us your donations payable by Cheque / Bank draft in the name of **"Health Oriented Preventive Education" (HOPE)**.

Bank Details:

Faysal Bank
Shaheed-e-Millat Road Branch, Karachi, Pakistan
Account # 0333007900198120
Swift Code: FAYSPKKA

Standard Chartered Bank
Main Branch, I.I Chundrigarh Road Branch,
Karachi, Pakistan
Account # 01619972001
Swift Code: SCBLPKKXXX

Habib Bank
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Dhoraji Branch, Karachi
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Swift Code: ALFHPPKA

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ADDRESS:

HOPE PAKISTAN

HOPE GENERAL HOSPITAL & SCHOOL KARACHI
Plot # B-40, Street # 28, Sector 32-A, Zia Colony
Korangi Industrial Area, Karachi, Pakistan.
Phone # 92-21-35069450 – 35071423

HOPE HOSPITAL & SCHOOL, THATTA
Satiyoon Road, Bukhari Mohalla, Thatta.
Phone # 92-298-550491 – 550492

HOPE MUZAFFARABAD, AJK
Shahnara Mohalla, Katchehri Road,
Muzaffarabad AJK.

HOPE MUZAFFARGARH
HOPE Middle School, District Muzaffargarh,
Punjab.

HOPE SUJAWAL
HOPE General Hospital & Maternity Home,
Sujawal.

HOPE BADIN
HOPE Vocational Training Center, Badin.

HOPE Middle and High School,
Union Council Khorwa Chowk Taluka golarch,
Goth Muhammad Bachal Bacho, District Badin.

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Account # 004633309255
Swift Code: BOFAUS3N
ABA# 011000138
Tax ID: 26-0257617

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026002574
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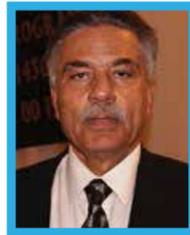
Editorial Team:

Dr. Mubina Agboatwalla | Ouratulain Thalho | Reem Gillani | Saira Sarwar

HOPE USA



Amir Jamil
(President)



Zafar NAqvi
(coordinator)



Saad Amanullah Khan
(President)

HELPERS OF HOPE

HOPE UK



Dr. Afil Jamali



Mr. Arif Zaman



Mrs. Mah Gul Rind



Mrs. Aisha T. Chowdhry



Amina Salahuddin

Cover Photography By :

Saira Sarwar

Other Photographs:

Dr. Mubina Agboatwalla | Saira Sarwar | Imran Ahmed

